

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XI, DAVAO CITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Office Supplies - Annex A	DILG RXI	NO	NP-53.5 Agency-to-Agency	N/A	N/A	QUARTERLY (FY 2023)	QUARTERLY (FY 2023)	GoP	2,000,000	2,000,000	0	Procurement thru PS-DBM; Local Market
5020501000	Postage and Deliveries	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	50,000	50,000	0	Monthly bills for freight & handling
5020502002	Telephone-Landline	DILG RXI	YES	Direct Contracting	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	JAN. 2023	GoP	2,000,000	2,000,000	0	Line of communication thru PLDT w/ monthly bills
5020503000	Internet	DILG RXI	YES	Direct Contracting	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	JAN. 2023	GoP	11,000	11,000	0	monthly bills for internet ; wireless connection
5020504000	Cable	DILG RXI	YES	Direct Contracting	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	JAN. 2023	GoP	9,000	9,000	0	monthly bills for ready connection
5020309000	Gasoline, Oil and Lubricants	DILG RXI	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	JAN. 2023	GoP	1,000,000	1,000,000	0	weekly billing for supply of gasoline to various vehicles
5020401000	Water	DILG RXI	YES	Direct Contracting	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	JAN. 2023	GoP	250,000	250,000	0	monthly bills for water consumption by local water utility
5020402000	Electricity	DILG RXI	YES	Direct Contracting	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	JAN. 2023	GoP	2,500,000	2,500,000	0	monthly bills for electricity consumption
5021304001	Repair & Maint Office Bldg	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	847,000	847,000	0	repair of office building by scope of work
5021305002	Repair & Maint Office Equipment	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	624,000	624,000	0	repair & Maint. Of aircon; photocopying machine & other emergency services that may arise from time to time
5021306001	Repair & Maint Motor Vehicle	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	1,219,000	1,219,000	0	major and minor repairs of motor vehicles ; change tires and batteries and other related repairs from time to time attributed to wear & tear due fully depreciated status
5021202000	Janitorial Services	DILG RXI	YES	Competitive Bidding	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	JAN. 2023	GoP	750,000	750,000	0	Provision of janitorial services to reg. office
5021203000	Security Services	DILG RXI	YES	Competitive Bidding	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	JAN. 2023	GoP	350,000	350,000	0	Provision of security services to reg. office
5029902000	Printing and Binding Services	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	500,000	500,000	0	Printing of Annual Report; Tarpauline; Fabrication of Plaques
5029907000	Subscription of newspaper & magazines	DILG RXI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	69,000	69,000	0	Daily subscription of local and national newspaper
5020101000	Travelling Expenses - Plane fare	DILG RXI	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	JAN. 2023	GoP	1,130,664	1,130,664	0	attendance to CO directives; meetings and conferences


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5020201002	Orientation on newly-hired personnel	RO- FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST, 2ND, 3RD, 4TH QTR 2023	1ST, 2ND, 3RD, 4TH QTR 2023	GoP	25,000	25,000	0	orientation to determine the personnel level of competency
5020201002	Learning & Development	RO- FAD	YES	Competitive Bidding	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	JAN. 2023	GoP	101,936	101,936	0	to improve group & individual performance by increasing and enhancing skills & knowledge
5020201002	RHMSPB Deliberation	RO- FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	50,000	50,000	0	Deliberation on recruitment and selection
5020201002	FAD Division Quarterly Meeting	RO- FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	QUARTERLY (FY 2023)	QUARTERLY (FY 2023)	GoP	103,199	103,199	0	Discuss quarterly accomplishments of programs/projects; issues and concerns w/in the Divisions/personnel
5020201002	BAC Meeting	RO - FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	50,000	50,000	0	meetings for the procurement of goods & services, infra; CS
5020201002	Seminar for FAD personnel - drivers	RO- FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2ND QTR. 2023	2ND QTR. 2023	GoP	50,000	50,000	0	to provide all Driver's basic knowledge on vehicle diagnosis repair and parts replacement
5020201002	Updating of Knowledge of Disbursing Officers, Accounting Clerks and Prov/City Designated Supply Officers	RO- FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QTR. 2023	2ND QTR. 2023	GoP	36,000	36,000	0	to update latest issues and concerns for Dos, Acctg Clerks and Prov/city Designated Supply Officers
5020201002	SPMS - ROPMT Meetings	RO- FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	20,000	20,000	0	for the calibration of spms ratings of personnel for 2 semesters.
5020201002	COA Entrance and Exit Conference	RO- FAD	YES	Competitive Bidding	OCT-DEC 2022	OCT-DEC 2022	JAN. 2023	1ST QTR 2023	GoP	50,000	50,000	0	provide a venue for COA to communicate audit results to Mgt comments on findings & recommendation
5020201002	Attendance to Trainings conducted by CSC & Other Agencies	RO- FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST, 2ND, 3RD, 4TH QTR 2023	1ST, 2ND, 3RD, 4TH QTR 2023	GoP	30,000	30,000	0	for registration/training fees during attendance to various CSC and other agencies trainings
5020201002	Conduct of DILG XI Senior Citizen related activities/tribute to retirees	DILG RXI - FA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QTR 2023	2ND QTR 2023	GoP	30,000	30,000	0	Orientation to DILG XI Senior Citizen's on possible livelihood/Enterpresnerial activities
5020201002	MST Activities	RO- FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	36,000	36,000	0	for the Regional office monthly activities
5020201002	Formulation of FY 2023 DILG XI GPB	RO-MSSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QTR 2023	2ND QTR 2023	GoP	5,000	5,000	0	Formulation of GAD Plan & Budget
5020201002	Review of the Provincial/HUC GPB and Accomplishments	RO-MSSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2ND QTR 2023	2ND QTR 2023	GoP	5,000	5,000	0	Formulation of GAD Plan & Budget
5020201002	Conduct of GAD Online Monitoring System Roll-out	RO-MSSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QTR 2023	1ST QTR 2023	GoP	40,000	40,000	0	updates on the preparation and on-line submission of FY 2020 GAD Plans & Budget
5020201002	Continuing Program/Activities for DILG XI Personnel	RO - MSSU	YES	Competitive Bidding	OCT. 2022	OCT. 2022	JAN. 2023	1ST QTR 2023	GoP	100,000	100,000	0	build self confidence, enhance self esteem & improve overall personality
5020201002	Enterprise Development Plan and Potential Business Ventures for DILG XI Retirables and PWD for 2023	RO-MSSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST QTR 2023	1ST QTR 2023	GoP	50,000	50,000	0	Enterprise Development Plan and Potential Business Ventures for DILG XI Retirables and PWD for 2023
5020201002	Conduct of Continuing Legal Education Seminar	RO-RLSU	YES	Competitive Bidding	OCT. 2022	OCT. 2022	JAN. 2023	1ST QTR 2023	GoP	200,000	200,000	0	Updating DILG XI personnel on the latest legal opinions and SC rulings and issuances of other Government agencies
5020201002	Apprenticeship of LGOOs	RO-LGCDD	YES	Competitive Bidding	OCT. 2022	OCT. 2022	JAN. 2023	1ST QTR 2023	GoP	130,000	130,000	0	Apprenticeship of LGOOs
5020201002	Division Quarterly Meeting	RO-LGCDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	QUARTERLY (FY 2023)	QUARTERLY (FY 2023)	GoP	60,000	60,000	0	Discuss quarterly accomplishments of programs/projects; issues and concerns w/in the Divisions/personnel

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5020201002	Tobacco Control Network Activities	RO-LGCDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	10,000	10,000	0	Discuss quarterly accomplishments of the Tobacco Control Network among member agencies
5020201002	Capacity Development Trainings for DILG Personnel	RO-LGCDD	YES	Competitive Bidding	OCT. 2022	OCT. 2022	JAN. 2023	JAN-DEC 2023	GoP	100,000	100,000	0	Region-wide
5020201002	Conduct of Disaster Preparedness Meeting (Semestral)	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1ST SEM & 2ND SEM 2023	1ST SEM & 2ND SEM 2023	GoP	25,000	25,000	0	Conduct of Disaster Preparedness Meeting (Semestral)
5020201002	Conduct of RTF-ELCAC Meeting	RO-LGMED	YES	Competitive Bidding	OCT. 2022	OCT. 2022	JAN. 2023	JAN-DEC 2023	GoP	50,000	50,000	0	Conduct of RTF-ELCAC Meeting
5020201002	Operational Support for LTIA Regional Awarding	RO-LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	50,000	50,000	0	Evaluation, recognition and conferment of awards to Outstanding Tagapamayapa at all levels
5020201002	Division Quarterly Meeting	RO- LGMED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	QUARTERLY (FY 2023)	QUARTERLY (FY 2023)	GoP	60,000	60,000	0	Discuss quarterly accomplishments of programs/projects, issues and concerns w/in the Divisions/personnel
5020201002	Operational Support to Bantay Korapsyon Program	RO-LGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	15,000	15,000	0	assessment of proposed LGU passers; Granting of awards to SGLG passers;
5020201002	Training on LGISB	RO-LGRRRC	YES	Competitive Bidding	OCT. 2022	OCT. 2022	JAN. 2023	JAN. 2023	GoP	50,000	50,000	0	facilitate encoding of best practices in the LGISB/LGA Website
5020201002	Conduct of Monthly Prov//City Director's Conference (RMCC)	RO-PEDPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN. 2023	JAN-DEC 2023	GoP	80,000	80,000	0	Monthly Regional Management Consultative Conference by the Top Mgt, PDs, CD, Cluster heads Division and Unit Chiefs
5020201002	Planning Link Conference	RO-PEDPU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN. 2023 & JULY 2023	JAN. 2023 & JULY 2023	GoP	20,000	20,000	0	Planning Conference for the preparation of the OPB
5020201002	Conduct of Management Committee Meeting (ManCom)	RO-PEDPU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	20,000	20,000	0	Monthly meeting with Top Management and Div. Chiefs/ Unit/Section Heads of the Regional Office
5020201002	Conduct of ORD's Team Conference	RO - ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	JAN-DEC 2023	1ST QTR 2023	GoP	80,000	80,000	0	Quarterly Team Conference for the Office of the Regional Director (ORD)
5020201002	Quarterly Meeting with KIA/WIA & 8888 Focal Persons	RO - OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	6,000	6,000	0	Monthly Updates on the status of KIA/WIA beneficiaries
5020201002	Conduct of Monthly Prov//City Conference	Prov//City Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	JAN-DEC 2023	JAN-DEC 2023	GoP	1,261,865	1,261,865	0	Monthly Team Conference of the Provincial/City sub-regional offices
5020201002	Conduct of ICT Literacy Training for DILG XI Personnel	RO-RICTU	YES	Competitive Bidding	OCT. 2022	OCT. 2022	JAN. 2023	JAN. 2023	GoP	50,000	50,000	0	ICT Literacy Training for DILG XI Personnel

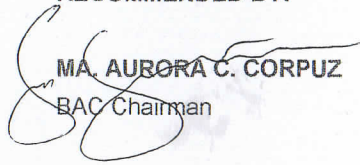
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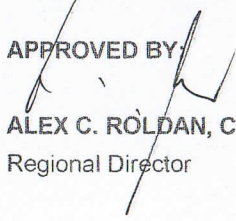
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